

CAPITAL PLAN: LIST A									
<u>ALL SERVICES</u>									
	Expenditure To 31/03/05	2005/06 Est. Inc Slippage From Previous Years	2006/07 Estimate	2007/08 Estimate	2008/09 Estimate	2009/10 Estimate	2010/11 Estimate	2011/12 Estimate	Scheme Total Estimate
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Service									
Planning and Transportation Services	1,452	994	834	456	122	92	92	86	4,128
Environmental Health Services	(16)	286	316	83	71	83	141	69	1,033
Housing Services	268	586	369	437	462	477	487	487	3,573
Leisure Services	4,070	1,884	1,503	393	474	524	525	568	9,941
Corporate Services	1,150	1,945	1,169	377	388	348	403	372	6,152
Total	6,924	5,695	4,191	1,746	1,517	1,524	1,648	1,582	24,827